

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
AOB - ADMINISTRATIVE OFFICE	\$1,849.33	\$912.83	\$936.50	50.63%
TLC - TEEN LEARNING CENTER	\$6,119.00	\$3,169.78	\$2,949.22	48.19%
ELR - E L ROSS ELEMENTARY	\$14,210.89	\$8,523.27	\$5,687.62	40.02%
AES - ARNOLD ELEMENTARY	\$10,382.33	\$6,497.15	\$3,885.18	37.42%
GRS - G R STUART ELEMENTARY	\$11,875.51	\$7,783.55	\$4,091.96	34.45%
DPY - D P YATES PRIMARY	\$10,626.40	\$7,463.36	\$3,163.04	29.76%
MNT - MAINTENANCE	\$1,367.14	\$992.12	\$375.02	27.43%
CHS - CLEVELAND HIGH	\$50,849.85	\$37,469.18	\$13,380.67	26.31%
BBE - BLYTHE-BOWER ELEMENTARY	\$21,266.11	\$15,860.62	\$5,405.49	25.41%
CMS - CLEVELAND MIDDLE	\$32,366.04	\$25,060.81	\$7,305.23	22.57%
MES - MAYFIELD ELEMENTARY	\$10,057.31	\$7,852.44	\$2,204.87	21.92%
STR - STAR CENTER	\$842.38	\$769.66	\$72.72	8.63%
Totals:	\$171,812.30	\$122,354.77	\$49,457.53	28.79%

Filters: Billing Period Equal To 201009