

# CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$12,033.85	\$6,276.13	\$5,757.72	47.84%
MES - MAYFIELD ELEMENTARY	\$11,028.11	\$7,410.55	\$3,617.56	32.80%
AOB - ADMINISTRATIVE OFFICE	\$1,243.43	\$856.83	\$386.60	31.09%
AES - ARNOLD ELEMENTARY	\$7,158.77	\$5,035.35	\$2,123.42	29.66%
CMS - CLEVELAND MIDDLE	\$26,170.57	\$19,820.93	\$6,349.64	24.26%
CHS - CLEVELAND HIGH	\$32,684.68	\$25,753.97	\$6,930.71	21.20%
STR - STAR CENTER	\$561.23	\$478.21	\$83.02	14.79%
ELR - E L ROSS ELEMENTARY	\$8,455.43	\$7,215.90	\$1,239.53	14.65%
BBE - BLYTHE-BOWER ELEMENTARY	\$13,153.84	\$11,397.17	\$1,756.67	13.35%
DPY - D P YATES PRIMARY	\$6,677.59	\$5,908.41	\$769.18	11.51%
MNT - MAINTENANCE	\$1,177.84	\$1,170.84	\$7.00	0.59%
TLC - TEEN LEARNING CENTER	\$2,999.00	\$3,346.74	(\$347.74)	(11.59%)
<b>Totals:</b>	<b>\$123,344.35</b>	<b>\$94,671.03</b>	<b>\$28,673.32</b>	<b>23.25%</b>

Filters: Billing Period Equal To 201004