

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
MNT - MAINTENANCE	\$4,567.94	\$2,384.93	\$2,183.01	47.78%
AOB - ADMINISTRATIVE OFFICE	\$1,581.63	\$856.02	\$725.61	45.87%
GRS - G R STUART ELEMENTARY	\$10,724.89	\$5,882.01	\$4,842.88	45.15%
TLC - TEEN LEARNING CENTER	\$5,456.48	\$3,302.40	\$2,154.08	39.47%
BBE - BLYTHE-BOWER ELEMENTARY	\$20,996.37	\$13,118.11	\$7,878.26	37.52%
ELR - E L ROSS ELEMENTARY	\$10,628.26	\$6,764.03	\$3,864.23	36.35%
MES - MAYFIELD ELEMENTARY	\$10,084.30	\$6,763.74	\$3,320.56	32.92%
CMS - CLEVELAND MIDDLE	\$24,322.89	\$16,333.76	\$7,989.13	32.84%
AES - ARNOLD ELEMENTARY	\$8,772.74	\$6,616.08	\$2,156.66	24.58%
STR - STAR CENTER	\$1,789.30	\$1,428.89	\$360.41	20.14%
CHS - CLEVELAND HIGH	\$36,478.37	\$38,246.22	(\$1,767.85)	(4.84%)
DPY - D P YATES PRIMARY	\$7,806.20	\$9,375.49	(\$1,569.29)	(20.10%)
Totals:	\$143,209.38	\$111,071.68	\$32,137.70	22.44%

Filters: Billing Period Equal To 201101