

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$128,532.57	\$82,890.55	\$45,642.02	35.51%
AES - ARNOLD ELEMENTARY	\$97,301.23	\$69,653.20	\$27,648.03	28.41%
AOB - ADMINISTRATIVE OFFICE	\$16,945.21	\$12,155.00	\$4,790.21	28.26%
MES - MAYFIELD ELEMENTARY	\$105,014.31	\$75,479.61	\$29,534.70	28.12%
CMS - CLEVELAND MIDDLE	\$306,157.30	\$228,517.45	\$77,639.85	25.35%
TLC - TEEN LEARNING CENTER	\$53,604.11	\$40,046.43	\$13,557.68	25.29%
ELR - E L ROSS ELEMENTARY	\$115,862.76	\$89,715.78	\$26,146.98	22.56%
BBE - BLYTHE-BOWER ELEMENTARY	\$186,508.63	\$145,350.05	\$41,158.58	22.06%
CHS - CLEVELAND HIGH	\$439,540.60	\$346,395.66	\$93,144.94	21.19%
DPY - D P YATES PRIMARY	\$88,333.82	\$71,233.46	\$17,100.36	19.35%
STR - STAR CENTER	\$10,222.35	\$8,473.59	\$1,748.76	17.10%
MNT - MAINTENANCE	\$22,185.64	\$18,768.43	\$3,417.21	15.40%
Totals:	\$1,570,208.52	\$1,188,679.21	\$381,529.31	24.30%

Filters: Billing Periods In Range From 200907 To 201006