

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$97,738.54	\$64,989.21	\$32,749.33	33.50%
AOB - ADMINISTRATIVE OFFICE	\$12,713.91	\$9,230.15	\$3,483.76	27.40%
TLC - TEEN LEARNING CENTER	\$41,472.85	\$30,864.07	\$10,608.78	25.58%
CMS - CLEVELAND MIDDLE	\$226,045.76	\$169,727.95	\$56,317.81	24.91%
AES - ARNOLD ELEMENTARY	\$72,342.24	\$55,357.95	\$16,984.29	23.47%
BBE - BLYTHE-BOWER ELEMENTARY	\$142,004.89	\$109,785.98	\$32,218.91	22.68%
ELR - E L ROSS ELEMENTARY	\$87,178.05	\$67,857.84	\$19,320.21	22.16%
MES - MAYFIELD ELEMENTARY	\$72,521.10	\$56,965.52	\$15,555.58	21.44%
CHS - CLEVELAND HIGH	\$329,297.07	\$259,908.34	\$69,388.73	21.07%
DPY - D P YATES PRIMARY	\$65,839.39	\$53,664.83	\$12,174.56	18.49%
MNT - MAINTENANCE	\$18,714.65	\$15,455.23	\$3,259.42	17.41%
STR - STAR CENTER	\$8,112.44	\$6,804.07	\$1,308.37	16.12%
Totals:	\$1,173,980.89	\$900,611.14	\$273,369.75	23.29%

Filters: Billing Periods In Range From 200907 To 201003