

# CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
AES - ARNOLD ELEMENTARY	\$9,537.20	\$3,621.48	\$5,915.72	62.02%
MES - MAYFIELD ELEMENTARY	\$12,675.54	\$5,311.27	\$7,364.27	58.09%
TLC - TEEN LEARNING CENTER	\$5,567.39	\$2,645.46	\$2,921.93	52.48%
GRS - G R STUART ELEMENTARY	\$8,215.59	\$4,944.12	\$3,271.47	39.82%
DPY - D P YATES PRIMARY	\$8,171.84	\$5,228.94	\$2,942.90	36.01%
AOB - ADMINISTRATIVE OFFICE	\$1,760.13	\$1,143.65	\$616.48	35.02%
ELR - E L ROSS ELEMENTARY	\$10,020.15	\$6,617.59	\$3,402.56	33.95%
CMS - CLEVELAND MIDDLE	\$26,591.66	\$19,650.85	\$6,940.81	26.10%
BBE - BLYTHE-BOWER ELEMENTARY	\$15,279.39	\$11,425.56	\$3,853.83	25.22%
CHS - CLEVELAND HIGH	\$43,125.92	\$32,305.67	\$10,820.25	25.08%
STR - STAR CENTER	\$883.23	\$725.32	\$157.91	17.87%
MNT - MAINTENANCE	\$1,246.30	\$1,136.83	\$109.47	8.78%
<b>Totals:</b>	<b>\$143,074.35</b>	<b>\$94,756.74</b>	<b>\$48,317.61</b>	<b>33.77%</b>

*Filters: Billing Period Equal To 201006*