

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$12,300.43	\$6,147.56	\$6,152.87	50.02%
AOB - ADMINISTRATIVE OFFICE	\$1,181.98	\$622.61	\$559.37	47.32%
MES - MAYFIELD ELEMENTARY	\$11,377.71	\$6,565.58	\$4,812.13	42.29%
CMS - CLEVELAND MIDDLE	\$25,304.85	\$14,672.86	\$10,631.99	42.01%
ELR - E L ROSS ELEMENTARY	\$9,103.33	\$5,335.36	\$3,767.97	41.39%
AES - ARNOLD ELEMENTARY	\$7,195.81	\$5,198.90	\$1,996.91	27.75%
DPY - D P YATES PRIMARY	\$6,705.99	\$5,068.76	\$1,637.23	24.41%
CHS - CLEVELAND HIGH	\$31,589.37	\$24,311.77	\$7,277.60	23.03%
MNT - MAINTENANCE	\$1,721.77	\$1,471.04	\$250.73	14.56%
BBE - BLYTHE-BOWER ELEMENTARY	\$12,762.27	\$12,132.28	\$629.99	4.93%
STR - STAR CENTER	\$664.60	\$687.24	(\$22.64)	(3.40%)
TLC - TEEN LEARNING CENTER	\$3,111.26	\$3,237.11	(\$125.85)	(4.04%)
Totals:	\$123,019.37	\$85,451.07	\$37,568.30	30.54%

Filters: Billing Period Equal To 201103