

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
TLC - TEEN LEARNING CENTER	\$6,571.86	\$2,735.16	\$3,836.70	58.38%
GRS - G R STUART ELEMENTARY	\$12,007.95	\$5,870.35	\$6,137.60	51.11%
ELR - E L ROSS ELEMENTARY	\$12,535.87	\$6,395.42	\$6,140.45	48.98%
AOB - ADMINISTRATIVE OFFICE	\$1,270.41	\$680.63	\$589.78	46.42%
CMS - CLEVELAND MIDDLE	\$31,706.77	\$18,760.33	\$12,946.44	40.83%
AES - ARNOLD ELEMENTARY	\$8,818.31	\$5,259.13	\$3,559.18	40.36%
DPY - D P YATES PRIMARY	\$9,257.27	\$6,122.68	\$3,134.59	33.86%
CHS - CLEVELAND HIGH	\$41,042.16	\$28,180.95	\$12,861.21	31.33%
MES - MAYFIELD ELEMENTARY	\$9,307.80	\$7,785.00	\$1,522.80	16.36%
BBE - BLYTHE-BOWER ELEMENTARY	\$17,635.11	\$14,929.81	\$2,705.30	15.34%
MNT - MAINTENANCE	\$1,186.65	\$1,052.91	\$133.74	11.27%
STR - STAR CENTER	\$566.39	\$586.78	(\$20.39)	(3.60%)
Totals:	\$151,906.56	\$98,359.15	\$53,547.41	35.25%

Filters: Billing Period Equal To 201010