

# CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
AOB - ADMINISTRATIVE OFFICE	\$2,017.20	\$1,013.79	\$1,003.41	49.74%
GRS - G R STUART ELEMENTARY	\$12,681.43	\$8,072.13	\$4,609.30	36.34%
AES - ARNOLD ELEMENTARY	\$10,672.63	\$7,105.94	\$3,566.69	33.41%
DPY - D P YATES PRIMARY	\$10,202.54	\$7,374.78	\$2,827.76	27.71%
CMS - CLEVELAND MIDDLE	\$35,319.33	\$26,046.65	\$9,272.68	26.25%
TLC - TEEN LEARNING CENTER	\$4,706.55	\$3,554.69	\$1,151.86	24.47%
BBE - BLYTHE-BOWER ELEMENTARY	\$20,406.93	\$15,699.68	\$4,707.25	23.06%
ELR - E L ROSS ELEMENTARY	\$11,269.16	\$8,740.49	\$2,528.67	22.43%
MNT - MAINTENANCE	\$1,397.29	\$1,192.17	\$205.12	14.67%
MES - MAYFIELD ELEMENTARY	\$10,749.22	\$9,464.10	\$1,285.12	11.95%
CHS - CLEVELAND HIGH	\$44,360.18	\$41,518.24	\$2,841.94	6.40%
STR - STAR CENTER	\$1,012.36	\$1,011.11	\$1.25	0.12%
<b>Totals:</b>	<b>\$164,794.84</b>	<b>\$130,793.77</b>	<b>\$34,001.07</b>	<b>20.63%</b>

Filters: Billing Period Equal To 201008