

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$11,238.83	\$7,102.07	\$4,136.76	36.80%
AOB - ADMINISTRATIVE OFFICE	\$1,551.95	\$1,013.41	\$538.54	34.70%
BBE - BLYTHE-BOWER ELEMENTARY	\$16,675.87	\$11,865.33	\$4,810.54	28.84%
MNT - MAINTENANCE	\$3,485.52	\$2,600.24	\$885.28	25.39%
ELR - E L ROSS ELEMENTARY	\$8,818.94	\$7,250.65	\$1,568.29	17.78%
AES - ARNOLD ELEMENTARY	\$8,830.39	\$7,289.99	\$1,540.40	17.44%
CMS - CLEVELAND MIDDLE	\$20,253.86	\$16,996.42	\$3,257.44	16.08%
STR - STAR CENTER	\$1,389.85	\$1,187.63	\$202.22	14.54%
MES - MAYFIELD ELEMENTARY	\$6,868.89	\$5,876.68	\$992.21	14.44%
DPY - D P YATES PRIMARY	\$6,756.09	\$5,831.64	\$924.45	13.68%
TLC - TEEN LEARNING CENTER	\$4,571.85	\$4,234.29	\$337.56	7.38%
CHS - CLEVELAND HIGH	\$32,580.59	\$31,867.22	\$713.37	2.18%
Totals:	\$123,022.63	\$103,115.57	\$19,907.06	16.18%

Filters: Billing Period Equal To 201002