

# CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$109,772.40	\$71,265.34	\$38,507.06	35.07%
AOB - ADMINISTRATIVE OFFICE	\$13,957.34	\$10,086.98	\$3,870.36	27.72%
CMS - CLEVELAND MIDDLE	\$252,216.33	\$189,548.88	\$62,667.45	24.84%
AES - ARNOLD ELEMENTARY	\$79,501.01	\$60,393.30	\$19,107.71	24.03%
TLC - TEEN LEARNING CENTER	\$44,471.85	\$34,210.81	\$10,261.04	23.07%
MES - MAYFIELD ELEMENTARY	\$83,549.22	\$64,376.07	\$19,173.15	22.94%
BBE - BLYTHE-BOWER ELEMENTARY	\$155,158.72	\$121,183.15	\$33,975.57	21.89%
ELR - E L ROSS ELEMENTARY	\$95,633.49	\$75,073.74	\$20,559.75	21.49%
CHS - CLEVELAND HIGH	\$361,864.65	\$285,662.31	\$76,202.34	21.05%
DPY - D P YATES PRIMARY	\$72,516.98	\$59,573.24	\$12,943.74	17.84%
MNT - MAINTENANCE	\$19,892.49	\$16,626.07	\$3,266.42	16.42%
STR - STAR CENTER	\$8,673.67	\$7,282.28	\$1,391.39	16.04%
<b>Totals:</b>	<b>\$1,297,208.14</b>	<b>\$995,282.17</b>	<b>\$301,925.97</b>	<b>23.28%</b>

*Filters: Billing Periods In Range From 200907 To 201004*