

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$120,316.98	\$77,946.43	\$42,370.55	35.21%
AOB - ADMINISTRATIVE OFFICE	\$15,185.08	\$11,011.35	\$4,173.73	27.48%
CMS - CLEVELAND MIDDLE	\$279,565.64	\$208,866.60	\$70,699.04	25.28%
AES - ARNOLD ELEMENTARY	\$87,764.03	\$66,031.72	\$21,732.31	24.76%
MES - MAYFIELD ELEMENTARY	\$92,338.76	\$70,168.34	\$22,170.42	24.00%
TLC - TEEN LEARNING CENTER	\$48,036.71	\$37,400.97	\$10,635.74	22.14%
BBE - BLYTHE-BOWER ELEMENTARY	\$171,229.23	\$133,924.49	\$37,304.74	21.78%
ELR - E L ROSS ELEMENTARY	\$105,842.61	\$83,098.19	\$22,744.42	21.48%
CHS - CLEVELAND HIGH	\$396,414.68	\$314,089.99	\$82,324.69	20.76%
DPY - D P YATES PRIMARY	\$80,161.98	\$66,004.52	\$14,157.46	17.66%
STR - STAR CENTER	\$9,339.11	\$7,748.27	\$1,590.84	17.03%
MNT - MAINTENANCE	\$20,939.35	\$17,631.60	\$3,307.75	15.79%
Totals:	\$1,427,134.17	\$1,093,922.47	\$333,211.70	23.35%

Filters: Billing Periods In Range From 200907 To 201005