

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
AES - ARNOLD ELEMENTARY	\$10,272.03	\$4,446.23	\$5,825.80	56.71%
MES - MAYFIELD ELEMENTARY	\$10,105.78	\$5,428.40	\$4,677.38	46.28%
AOB - ADMINISTRATIVE OFFICE	\$1,859.58	\$1,128.08	\$731.50	39.33%
TLC - TEEN LEARNING CENTER	\$4,763.50	\$2,906.35	\$1,857.15	38.98%
CMS - CLEVELAND MIDDLE	\$29,831.13	\$18,734.66	\$11,096.47	37.19%
DPY - D P YATES PRIMARY	\$6,340.90	\$4,281.00	\$2,059.90	32.48%
BBE - BLYTHE-BOWER ELEMENTARY	\$14,748.22	\$10,107.71	\$4,640.51	31.46%
ELR - E L ROSS ELEMENTARY	\$7,282.81	\$5,418.16	\$1,864.65	25.60%
CHS - CLEVELAND HIGH	\$38,626.78	\$31,611.90	\$7,014.88	18.16%
GRS - G R STUART ELEMENTARY	\$6,164.56	\$5,480.28	\$684.28	11.10%
MNT - MAINTENANCE	\$1,324.87	\$1,250.53	\$74.34	5.61%
STR - STAR CENTER	\$880.28	\$865.62	\$14.66	1.66%
Totals:	\$132,200.43	\$91,658.92	\$40,541.51	30.67%

Filters: Billing Period Equal To 201007