

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$9,252.25	\$4,317.37	\$4,934.88	53.33%
CMS - CLEVELAND MIDDLE	\$31,205.12	\$17,272.84	\$13,932.28	44.64%
ELR - E L ROSS ELEMENTARY	\$10,876.83	\$6,076.89	\$4,799.94	44.12%
AOB - ADMINISTRATIVE OFFICE	\$1,131.05	\$641.44	\$489.61	43.28%
AES - ARNOLD ELEMENTARY	\$8,560.64	\$5,267.54	\$3,293.10	38.46%
MES - MAYFIELD ELEMENTARY	\$9,156.78	\$6,222.88	\$2,933.90	32.04%
TLC - TEEN LEARNING CENTER	\$3,734.34	\$2,565.42	\$1,168.92	31.30%
BBE - BLYTHE-BOWER ELEMENTARY	\$17,635.37	\$12,216.59	\$5,418.78	30.72%
DPY - D P YATES PRIMARY	\$8,106.32	\$5,631.99	\$2,474.33	30.52%
STR - STAR CENTER	\$568.54	\$457.45	\$111.09	19.53%
MNT - MAINTENANCE	\$1,040.74	\$848.58	\$192.16	18.46%
CHS - CLEVELAND HIGH	\$33,809.02	\$29,829.08	\$3,979.94	11.77%
Totals:	\$135,076.99	\$91,348.07	\$43,728.92	32.37%

Filters: Billing Period Equal To 201105