

# CLEVELAND CITY SCHOOLS

Energy CAP

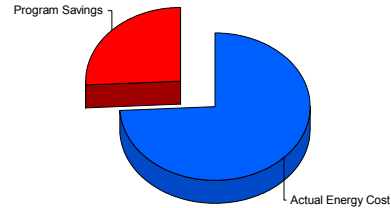
Cost Avoidance Program

## Energy Conservation Program

March 2011

### Cumulative Cost Savings

Expected Energy Costs	\$2,990,741
Actual Energy Cost	\$2,219,768
Program Savings	\$770,973
Savings Percent	25.78%



#### Expected Energy Costs

Amount you would have spent on energy without energy management program.

This is the base year usage adjusted for changes in weather, equipment, schedules, occupancy and prices

#### Actual Energy Costs

Actual utility costs for electricity, gas, water, sewer, etc obtained directly from bills.

#### Program Savings

The difference between Expected and Actual Costs, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

### Cumulative Greenhouse Gas Reduction

**Energy Reduction Impact:** 26,407 MMBTU 4,791 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	860
Tree seedlings grown for 10 years:	122,541

### Cumulative Energy Savings

