

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$12,576.90	\$6,100.99	\$6,475.91	51.49%
MES - MAYFIELD ELEMENTARY	\$10,996.91	\$5,665.39	\$5,331.52	48.48%
AOB - ADMINISTRATIVE OFFICE	\$1,274.33	\$660.03	\$614.30	48.20%
TLC - TEEN LEARNING CENTER	\$4,500.86	\$2,575.10	\$1,925.76	42.78%
CMS - CLEVELAND MIDDLE	\$28,014.12	\$16,225.32	\$11,788.80	42.08%
ELR - E L ROSS ELEMENTARY	\$9,782.03	\$6,147.18	\$3,634.85	37.15%
AES - ARNOLD ELEMENTARY	\$7,861.77	\$4,997.50	\$2,864.27	36.43%
DPY - D P YATES PRIMARY	\$5,726.90	\$4,191.66	\$1,535.24	26.80%
MNT - MAINTENANCE	\$1,408.03	\$1,036.07	\$371.96	26.41%
CHS - CLEVELAND HIGH	\$32,950.34	\$25,084.42	\$7,865.92	23.87%
BBE - BLYTHE-BOWER ELEMENTARY	\$13,268.58	\$10,495.67	\$2,772.91	20.89%
STR - STAR CENTER	\$669.06	\$641.25	\$27.81	4.15%
Totals:	\$129,029.82	\$83,820.58	\$45,209.24	35.04%

Filters: Billing Period Equal To 201104