

# CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$13,563.41	\$6,616.31	\$6,947.10	51.21%
AOB - ADMINISTRATIVE OFFICE	\$1,310.70	\$817.53	\$493.17	37.62%
BBE - BLYTHE-BOWER ELEMENTARY	\$15,588.51	\$10,642.18	\$4,946.33	31.73%
CMS - CLEVELAND MIDDLE	\$21,786.88	\$16,159.24	\$5,627.64	25.83%
TLC - TEEN LEARNING CENTER	\$4,920.83	\$3,688.97	\$1,231.86	25.03%
MES - MAYFIELD ELEMENTARY	\$8,128.08	\$6,165.36	\$1,962.72	24.14%
ELR - E L ROSS ELEMENTARY	\$8,527.67	\$6,530.14	\$1,997.53	23.42%
CHS - CLEVELAND HIGH	\$32,981.39	\$25,395.52	\$7,585.87	23.00%
STR - STAR CENTER	\$1,023.94	\$845.22	\$178.72	17.45%
AES - ARNOLD ELEMENTARY	\$7,219.47	\$6,054.63	\$1,164.84	16.13%
MNT - MAINTENANCE	\$2,689.86	\$2,291.46	\$398.40	14.81%
DPY - D P YATES PRIMARY	\$6,543.16	\$5,649.22	\$893.94	13.66%
<b>Totals:</b>	<b>\$124,283.90</b>	<b>\$90,855.78</b>	<b>\$33,428.12</b>	<b>26.90%</b>

*Filters: Billing Period Equal To 200912*