

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
TLC - TEEN LEARNING CENTER	\$28,988.51	\$18,578.70	\$10,409.81	35.91%
GRS - G R STUART ELEMENTARY	\$64,232.32	\$44,028.38	\$20,203.94	31.45%
CMS - CLEVELAND MIDDLE	\$162,457.94	\$117,161.60	\$45,296.34	27.88%
AES - ARNOLD ELEMENTARY	\$47,872.85	\$35,563.97	\$12,308.88	25.71%
AOB - ADMINISTRATIVE OFFICE	\$8,418.61	\$6,266.99	\$2,151.62	25.55%
CHS - CLEVELAND HIGH	\$229,735.21	\$171,557.46	\$58,177.75	25.32%
ELR - E L ROSS ELEMENTARY	\$60,188.04	\$46,223.93	\$13,964.11	23.20%
BBE - BLYTHE-BOWER ELEMENTARY	\$94,366.23	\$73,973.35	\$20,392.88	21.61%
DPY - D P YATES PRIMARY	\$46,066.15	\$36,268.33	\$9,797.82	21.26%
STR - STAR CENTER	\$4,435.46	\$3,575.64	\$859.82	19.38%
MES - MAYFIELD ELEMENTARY	\$47,411.15	\$39,038.91	\$8,372.24	17.65%
MNT - MAINTENANCE	\$8,861.67	\$8,122.10	\$739.57	8.34%
Totals:	\$803,034.14	\$600,359.36	\$202,674.78	25.24%

Filters: Billing Periods In Range From 200907 To 200912