

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
TLC - TEEN LEARNING CENTER	\$19,471.25	\$12,184.40	\$7,286.85	37.42%
CMS - CLEVELAND MIDDLE	\$116,833.14	\$84,161.64	\$32,671.50	27.96%
MES - MAYFIELD ELEMENTARY	\$33,526.38	\$24,460.37	\$9,066.01	27.04%
CHS - CLEVELAND HIGH	\$164,663.19	\$122,425.50	\$42,237.69	25.65%
AES - ARNOLD ELEMENTARY	\$32,650.18	\$24,469.11	\$8,181.07	25.05%
DPY - D P YATES PRIMARY	\$33,340.91	\$25,111.12	\$8,229.79	24.68%
GRS - G R STUART ELEMENTARY	\$39,555.43	\$30,123.41	\$9,432.02	23.84%
AOB - ADMINISTRATIVE OFFICE	\$6,020.96	\$4,671.95	\$1,349.01	22.40%
STR - STAR CENTER	\$2,964.74	\$2,303.43	\$661.31	22.30%
ELR - E L ROSS ELEMENTARY	\$41,611.44	\$32,944.89	\$8,666.55	20.82%
BBE - BLYTHE-BOWER ELEMENTARY	\$64,115.11	\$52,510.92	\$11,604.19	18.09%
MNT - MAINTENANCE	\$4,839.46	\$4,469.08	\$370.38	7.65%
Totals:	\$559,592.20	\$419,835.82	\$139,756.38	24.97%

Filters: Billing Periods In Range From 200907 To 200910