

# CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
TLC - TEEN LEARNING CENTER	\$6,848.75	\$2,657.91	\$4,190.84	61.19%
AES - ARNOLD ELEMENTARY	\$9,152.47	\$5,243.40	\$3,909.07	42.71%
ELR - E L ROSS ELEMENTARY	\$13,243.74	\$7,858.71	\$5,385.03	40.66%
CHS - CLEVELAND HIGH	\$43,664.03	\$26,260.05	\$17,403.98	39.85%
GRS - G R STUART ELEMENTARY	\$11,881.74	\$7,309.53	\$4,572.21	38.48%
CMS - CLEVELAND MIDDLE	\$28,150.88	\$18,346.58	\$9,804.30	34.82%
AOB - ADMINISTRATIVE OFFICE	\$1,187.32	\$780.74	\$406.58	34.24%
MES - MAYFIELD ELEMENTARY	\$7,123.07	\$4,744.52	\$2,378.55	33.39%
DPY - D P YATES PRIMARY	\$8,840.37	\$6,029.94	\$2,810.43	31.79%
STR - STAR CENTER	\$547.95	\$375.90	\$172.05	31.39%
BBE - BLYTHE-BOWER ELEMENTARY	\$16,090.51	\$12,425.54	\$3,664.97	22.77%
MNT - MAINTENANCE	\$1,219.15	\$1,069.03	\$150.12	12.31%
<b>Totals:</b>	<b>\$147,949.97</b>	<b>\$93,101.85</b>	<b>\$54,848.12</b>	<b>37.07%</b>

*Filters: Billing Period Equal To 200910*