

CLEVELAND CITY SCHOOLS

Energy CAP

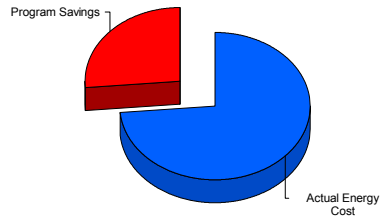
Cost Avoidance Program

Energy Conservation Program

April 2011

Cumulative Cost Savings

Expected Energy Costs	\$3,090,710
Actual Energy Cost	\$2,274,302
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Program Savings	\$816,408
Savings Percent	26.41%
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Special Savings	\$7,581
Total Savings	\$823,989



Expected Energy Costs

Amount you would have spent on energy without energy management program.

This is the base year usage adjusted for changes in weather, equipment, schedules, occupancy and prices

Actual Energy Costs

Actual utility costs for electricity, gas, water, sewer, etc obtained directly from bills.

Program Savings

The difference between Expected and Actual Costs, calculated in accordance with the International Performance Measurement & Verification Protocol. Does not include savings attributable to reduced equipment maintenance and replacement costs and other collateral benefits. These savings can increase the program savings up to 20%.

Special Savings

Additional documented savings attributable to Program activities but not the direct result of usage reductions, such as rebates, refunds, tariff changes, etc.

Cumulative Greenhouse Gas Reduction

Energy Reduction Impact: 28,253 MMBTU 11,214,155 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	913
Tree seedlings grown for 10 years:	130,084

Cumulative Energy Savings

