

# CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

## Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
TLC - TEEN LEARNING CENTER	\$34,080.61	\$22,574.65	\$11,505.96	33.76%
GRS - G R STUART ELEMENTARY	\$75,266.71	\$51,806.13	\$23,460.58	31.16%
CMS - CLEVELAND MIDDLE	\$183,782.10	\$134,563.89	\$49,218.21	26.78%
AOB - ADMINISTRATIVE OFFICE	\$9,916.99	\$7,437.03	\$2,479.96	25.00%
AES - ARNOLD ELEMENTARY	\$56,115.31	\$42,478.38	\$13,636.93	24.30%
CHS - CLEVELAND HIGH	\$266,599.02	\$202,893.58	\$63,705.44	23.89%
ELR - E L ROSS ELEMENTARY	\$69,640.18	\$53,937.97	\$15,702.21	22.54%
BBE - BLYTHE-BOWER ELEMENTARY	\$111,034.57	\$86,660.86	\$24,373.71	21.95%
DPY - D P YATES PRIMARY	\$52,423.47	\$42,492.67	\$9,930.80	18.94%
MES - MAYFIELD ELEMENTARY	\$54,397.38	\$44,453.02	\$9,944.36	18.28%
STR - STAR CENTER	\$5,822.57	\$4,855.95	\$966.62	16.60%
MNT - MAINTENANCE	\$12,893.81	\$10,962.59	\$1,931.22	14.97%
<b>Totals:</b>	<b>\$931,972.72</b>	<b>\$705,116.72</b>	<b>\$226,856.00</b>	<b>24.34%</b>

*Filters: Billing Periods In Range From 200907 To 201001*