

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
TLC - TEEN LEARNING CENTER	\$24,067.68	\$14,889.73	\$9,177.95	38.13%
CMS - CLEVELAND MIDDLE	\$140,671.06	\$101,002.36	\$39,668.70	28.19%
AES - ARNOLD ELEMENTARY	\$40,653.39	\$29,509.34	\$11,144.05	27.41%
MES - MAYFIELD ELEMENTARY	\$40,179.46	\$29,622.34	\$10,557.12	26.27%
GRS - G R STUART ELEMENTARY	\$50,668.91	\$37,412.07	\$13,256.84	26.16%
CHS - CLEVELAND HIGH	\$196,753.82	\$146,161.94	\$50,591.88	25.71%
AOB - ADMINISTRATIVE OFFICE	\$7,107.91	\$5,449.46	\$1,658.45	23.33%
ELR - E L ROSS ELEMENTARY	\$51,660.37	\$39,693.79	\$11,966.58	23.16%
DPY - D P YATES PRIMARY	\$39,522.99	\$30,619.11	\$8,903.88	22.52%
STR - STAR CENTER	\$3,411.52	\$2,730.42	\$681.10	19.96%
BBE - BLYTHE-BOWER ELEMENTARY	\$78,777.71	\$63,331.17	\$15,446.54	19.60%
MNT - MAINTENANCE	\$6,171.82	\$5,830.64	\$341.18	5.52%
Totals:	\$679,646.63	\$506,252.37	\$173,394.26	25.51%

Filters: Billing Periods In Range From 200907 To 200911