

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$86,505.55	\$58,908.20	\$27,597.35	31.90%
TLC - TEEN LEARNING CENTER	\$38,652.46	\$26,808.94	\$11,843.52	30.64%
AOB - ADMINISTRATIVE OFFICE	\$11,468.95	\$8,450.44	\$3,018.51	26.31%
CMS - CLEVELAND MIDDLE	\$204,035.96	\$151,560.31	\$52,475.65	25.71%
AES - ARNOLD ELEMENTARY	\$64,945.70	\$49,768.37	\$15,177.33	23.36%
BBE - BLYTHE-BOWER ELEMENTARY	\$127,904.15	\$98,526.19	\$29,377.96	22.96%
ELR - E L ROSS ELEMENTARY	\$78,459.12	\$61,188.62	\$17,270.50	22.01%
CHS - CLEVELAND HIGH	\$299,179.61	\$234,760.80	\$64,418.81	21.53%
MES - MAYFIELD ELEMENTARY	\$62,593.21	\$50,373.99	\$12,219.22	19.52%
DPY - D P YATES PRIMARY	\$59,179.56	\$48,324.31	\$10,855.25	18.34%
MNT - MAINTENANCE	\$16,379.33	\$13,562.83	\$2,816.50	17.19%
STR - STAR CENTER	\$7,212.42	\$6,043.58	\$1,168.84	16.20%
Totals:	\$1,056,516.00	\$808,276.58	\$248,239.42	23.50%

Filters: Billing Periods In Range From 200907 To 201002