

CLEVELAND CITY SCHOOLS

Energy CAP

Cost Avoidance Program

Cost Avoidance Summary - Sites

Sorted by Cost Avoidance %

Site Code & Name	Cost Without CAP	Actual Cost	Cost Avoidance \$	Cost Avoidance %
GRS - G R STUART ELEMENTARY	\$164,185.61	\$111,531.60	\$52,654.01	32.06%
AOB - ADMINISTRATIVE OFFICE	\$24,146.24	\$16,712.50	\$7,433.74	30.78%
AES - ARNOLD ELEMENTARY	\$134,692.08	\$93,256.81	\$41,435.27	30.76%
TLC - TEEN LEARNING CENTER	\$73,341.82	\$53,337.61	\$20,004.21	27.27%
MES - MAYFIELD ELEMENTARY	\$144,674.29	\$106,621.64	\$38,052.65	26.30%
CMS - CLEVELAND MIDDLE	\$427,976.29	\$320,754.35	\$107,221.94	25.05%
ELR - E L ROSS ELEMENTARY	\$154,955.94	\$119,013.80	\$35,942.14	23.19%
BBE - BLYTHE-BOWER ELEMENTARY	\$255,680.87	\$199,168.73	\$56,512.14	22.10%
DPY - D P YATES PRIMARY	\$121,214.05	\$95,652.03	\$25,562.02	21.08%
CHS - CLEVELAND HIGH	\$609,874.51	\$490,081.63	\$119,792.88	19.64%
MNT - MAINTENANCE	\$27,357.72	\$23,289.91	\$4,067.81	14.86%
STR - STAR CENTER	\$13,632.81	\$11,816.45	\$1,816.36	13.32%
Totals:	\$2,151,732.22	\$1,641,237.06	\$510,495.16	23.72%

Filters: Billing Periods In Range From 200906 To 201009